







## Building Momentum **Together**

2022 ANNUAL REPORT





















# What if ... "Money Were No Object?"

When Nebraska's State Senator Justin Wayne asked, "What can Habitat Omaha do if money were no object?" Literally, our team didn't know what to think. Our community was at a pivotal moment with more than a billion dollars of American Rescue Plan Act (ARPA) funds pouring into our state. Affordable housing was included in the list of efforts that would better our communities. Senator Wayne's question challenged us to think big – bigger than we've ever done before.

The Habitat Omaha team spent months building a contingency plan based on what we could do "if money were no object."

We went to work and started planning a \$200 million investment in the community that would double our impact by the end of 2026. We broke ground in Bluestem Prairie, an 85-home, multi-generational, affordable housing community development that will include a renovated park, playground and bike and walking trails to connect the homeowners to the broader community.

**Senator Justin Wayne**District 13, Nebraska Unicameral

We then seized another opportunity and purchased 21 acres to build an additional 112 single-family homes. The team looked deeply at our home repair program and found a way to do 1,000 critical home repairs over the next four years. Plus, we plan to build 400 homes in partnership with for-profit developers. And we are committed to helping more than 600 families to become mortgage-ready to purchase Habitat homes or open market homes by the end of 2026.

This innovative work cannot be done without you! Our partnership with you is what has brought Habitat Omaha this far and will position the organization for the future. We continue to need your partnership as we continue building momentum and doing BIG things together.

Thank you,

Amanda Brewer, CEO



















Habitat Omaha understands the enormous need for affordable housing and home ownership opportunities in our five-county area. We are working on building, rehabilitating and repairing even more homes to meet the need while also helping homeowners become mortgage-ready to purchase a Habitat home or one on the open market. In addition, our home repair program ensures established homeowners can continue to live in safe, decent homes for years to come while preserving quality housing units in our communities.

This past year, more than 800 families partnered with Habitat Omaha. These relationships were established through our homeownership program, mortgage-ready counseling, home repairs, and our generational wealth transfer clinics.





This year we made plans to innovate and find new ways to serve even more families in the future. In 2022, Habitat Omaha purchased over 60 acres of land. This land will drive our work for the next 5-10 years. We acquired land for three new developments in Douglas County and one in Sarpy County that will provide more than 300 newly constructed single-family homes.























Together our work transformed hundreds of lives over the past year. Habitat Omaha partnered with families, volunteers, and donors to achieve security through affordable housing and homeownership opportunities, and safety through critical home repairs. It all happened because we work together.







### Our 2022 Highlights



home repairs for people 65 and older 41,653
volunteer hours
served

workforce housing partners

2,400
ons of construction waste diverted from landfills through ReStores



852 families served

mortgages paid off

More 30 acres purchased for future homes

lots purchased in Washington County



Over 300
people received counseling through the Almost Home



More 100
meetings with elected officials to advocate for affordable



65 homeownership opportunities

15 home repairs for veterans



\$11 million
in wealth secured for the next generation



\$2.7 million



deconstruction projects completed by Habitat ReStore

252 home repairs completed

homes given away for free

### Our Habitat Omaha Leadership

### **Leadership Team**

Amanda Brewer
Chief Executive Officer

John Haske

Chief Development Officer

**Louis Olivera** 

Chief Financial Officer

**Kevin Hensel** 

**Director of Human Resources** 

**Drew Lier** 

**Construction Director** 

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**Program Director** 

Ken Mar

Area Director Burt, Cass, Sarpy and Washington Counties

Tracie McPherson

Public Affairs and Advocacy Director

**Janneane Gerot** 

Organizational Senior Project Manager

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Zoucha, Carrie and Dan

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**Loan Pool Participants** 1st State Bank

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Northwest Bank

Premier Bank

Security National Bank

TS Bank

### **Direct Investors**

NIFA Pinnacle Bank Union Bank & Trust, Co. Veridian Credit Union

### **Institutional Partners**

**U.S. Federal Government** 

Office of Congressman Don Bacon, District 2

Community Development Financial Institutions Fund (CDFI)

### State

Nebraska Department of Economic Development (NDED) Nebraska Investment Finance Authority (NIFA) Nebraska Department of **Environment and Energy (NDEE)** Nebraska Environmental Trust (NET)

### **Counties and Municipalities**

City of Omaha City of Bellevue

### **Volunteers**

500+ Hours John Andreasen Anne Carroll Perigan Clutter Mark Coffin Jerry Heinrichs

Randy Wiese

#### 250+

Jim Amerine **Brad Birkholtz** Steven Bottum Joel Christensen Susan Christensen Pat Heinrichs **Judith Jones** D. Lorraine Gary Luedke Jerry Murphy Steve Ochsner

Jerry Ramaekers Lorna Rodenbiker **Brad Sherwood** Don Tabor **Geoff Tripp** Margot Wenko Jonathan Wilson

### 150+

Daryl Agni **David Crouse** Julie Dodd Gene Ferrell Norma Fletcher Diane Flynn Fatuma Haii John Hill Lee Kathol Lynn Kimsey Jeffrey Konen Bu Reh

### 100+

Melanie Ciecior Susan Clapp John Fuller Kent Johnson Mark O'Dell Julie Omer Georgi Phillips Joseph Poggi Marcia Stone Peter Voller Meredith Weitz

### Our 2022 Financials

### Fundraising activities 59% Home ownership and repair programs 23% \$40.894.000 Government grants 8% 40 M \_\_\_ ReStore sales 7% Investment and other income 3% Total Revenue \$40,894,000 **Fundraising Activities:** 30 M \_ \$28,190,000 Foundations 74% Individuals 14% Corporations 5% In-kind 4% Event income 2% Faith and other organizations 1% 20 M \_ Total Fundraising: \$24,309,000 **Operating Expenses: Program Services 90%** 10 M \_ Management & General 6% Fundraising 4% Total Expenses: \$28,190,000 Revenue Expenses **Expenses by Type:** Construction, repairs & home ownership 58%

**Revenue Sources:** 

Wages & Benefits 31%

All other expenses 11%

Total Expenses: \$28,190,000

### Our 2022 Donors

### Thank you for your continued support of our mission. Our shared belief that everyone deserves a decent place to live makes all of this possible.

Deborah MacDonald

#### \$1.000.000+

Anonymous

Chicago Community Foundation Nebraska Department Of Economic Development

#### \$999.999 - \$500.000

Anonymous

Nebraska Department Of **Environment and Energy** 

#### \$499.999 - \$100.000

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