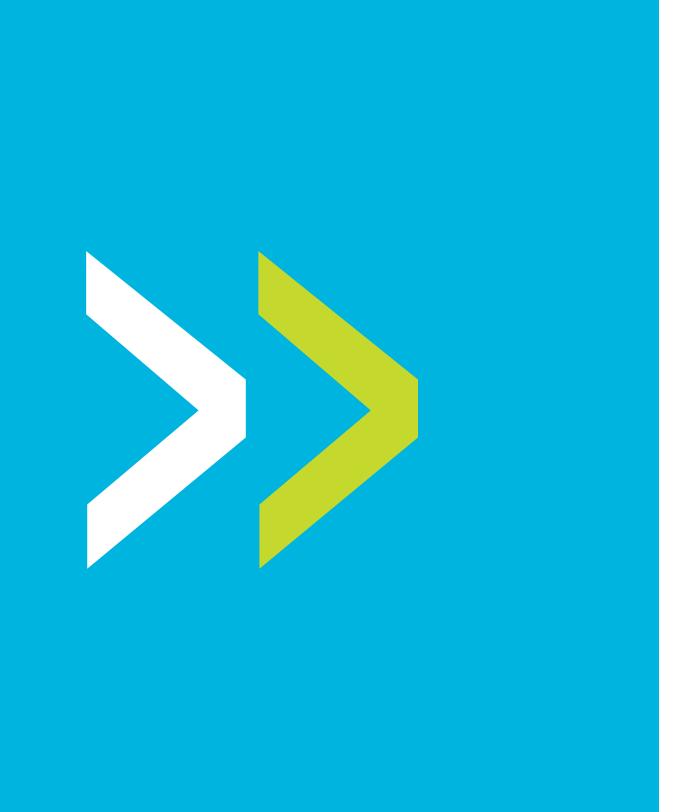
Habitat for Humanity of Omaha 2020 Annual Report







What a year. Who didn't wish we could hit fast forward at least once during 2020? With all the challenges we faced—a global pandemic and the economic fallout it brought—so many of us were thrilled to ring in the new year and the sense of hope it brought along. That being said, there were a few bright spots here and there. So, let's take a look back to celebrate the good that was mixed in with all that was 2020, a year we'll never forget.

# From the CEO

rom a global pandemic to a movement for racial justice, we certainly experienced our fair share of world-shifting events in 2020. While last year was a difficult one, it was also a year full of some of the most important lessons in life. Many of us reevaluated our priorities, putting more emphasis on family, home and community. Many realized, some for the first time, that we all have a role to play in keeping each other safe. When we come together we are stronger and better equipped to create a brighter future for everyone.

At Habitat for Humanity of Omaha, we learned what it means to support each other as a team. We were inspired and heartened by the strength and compassion of Habitat Omaha homeowners, Home Improvement Program partners and our community of supporters. Through it all, we stayed focused on expanding access to affordable homeownership and home repair resources because we know that a stable, healthy home makes a difference today and well into the future.

We are standing on solid ground because of supporters like you. Thank you for your tireless commitment to the work, passion for our mission and much needed prayers. You play an integral role in making this lifechanging work possible.

I am so proud of all that we have accomplished together as we work to make the world a better place for everyone to call home.

Amanda Brewer

Amanda Brewer

# **2020** Highlights

<b>308 homeowners received emergency C</b>
132 home repairs and improvements co
58 individuals and families purchased their first homes
225 families served through estate planni
372 households serve
142 deconstruction projec

54 households completed mortgage readiness prep through Almost Home





# The Gift from the Harper Family Foundation

critical aspect of safe, stable shelter is having the ability to maintain it with affordable home repairs and improvements.

The Harper Family "Hand Up" Program

will help local households do just that.

In 2020, the Harper Family Foundation

committed \$1.5 million to Habitat Omaha,

the largest one-time gift in the history of

our organization.

In 2020, Habitat Omaha completed 132 home repairs and improvements, ranging from smaller-scale energy efficiency improvements to larger-scale exterior repairs. The goal is to use this incredible gift to leverage additional matching funds from potential donors. The additional money, along with the loan repayments from homeowners could impact more than 2,600 families over the next seven years.

We've seen families heating their homes with space heaters because they could not afford to purchase a new furnace. This donation will help local homeowners improve the comfort and safety of their homes by paying for the upfront costs of these critical repairs, allowing families to make payments over a longer period of time through an interest-free loan. This donation will go a long way in providing peace of mind for families who cannot afford to make critical repairs. Gifts like this are a significant investment in our community's future.

# A Partnership Worth Celebrating



espite the many challenges that came with 2020, we were fortunate to also celebrate growth. In July, Habitat for Humanity of Sarpy County and Habitat for Humanity of Omaha formed a new partnership to better serve our local communities. Our unified organization, "Habitat for Humanity of Omaha," is building opportunity throughout **Burt, Cass, Douglas, Sarpy** and **Washington** counties.

The uniting of Omaha and Sarpy County could not have come at a better time. While so many of us were forced to find new ways to do more with less, this partnership helped provide us with the opportunity and ability to grow our mission at a time when the connection between health and housing was more evident than ever. By combining the infrastructure, resources and dedicated volunteers and advocates from both organizations, we are expanding our reach and impact in delivering quality, affordable homeownership solutions to the greater Omaha community. The partnership has also increased access to a variety of financial planning, homeowner readiness and home improvement programs throughout the area.

The types of housing needs we see from block to block can vary greatly in the metro. That's why, even as we unify our efforts, we remain committed to addressing the variation of needs seen throughout our service area.

We are excited about the new opportunities this partnership provides and look forward to seeing even more individuals and families achieve the benefits that come with sustainable homeownership they can afford.







# **Adapting To Meet New Uncertainties**

ife can present a lot of challenges, even in a normal year. In 2020, the struggles for many homeowners were amplified. Daily stresses were heightened by the pandemic, as worries about health care, racism, job security and housing increased.

When the pandemic began, Habitat Omaha adapted to meet the new uncertainties and intense challenges facing people, calling all Habitat Omaha homeowners one by one to see how they were doing. There are stories of individuals and families hit by COVID-19, struggling to pay their bills. Some had lost their jobs. Some were separated from family. Most said it has been incredibly difficult.

After hearing from many families concerned about making their mortgage payments, we created a COVID-19 Forbearance Plan. This plan provided temporary relief from mortgage or Home Repair loan payments

for homeowners who incurred a financial hardship due to COVID-19, allowing them to focus on purchasing food or paying other bills. We also secured additional funds to provide emergency assistance to those in the most need. More than 300 homeowners and Home Repair Program clients received emergency assistance during the pandemic.

Even through challenging times, there is a strong connection between Habitat Omaha and homeowners. Many called to check on the staff at Habitat Omaha to make sure we were okay. Some have even collected resources to pass along to others who need help. The circumstances made our work more difficult, and at the same time, more essential. Having access to a stable, quality home meant families were safer, better protected, and more able to keep their distance and stay healthy.

## **2020 Leadership** and Staff

**Leadership Team** 

### **Board of Directors**

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### **Advisory Council**

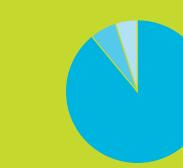
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# **2020 Revenue** and Expenses







Individuals 21% Corporate 10%

Total Fundraising: \$8,304,600

**Operating Evpenses:** Program Services 89% Management and General 6% Program Services 5%

Total Operating Expenses: \$23,031,500

### **Revenue Sources:**

Fundraising Activities 33%

Home Sales and Home Repair Revenues **30%** 

Grant Awards 14%

Mortgage Discount Amortization and Recovery 11%

ReStore Retail Sales 7%

All Other Income 5%

Total Revenue: \$25,271,400

Foundations 52% InKind Donations 13% Event Income 2%

Faith and Other Organizations 2%

# Thank You 2020 Donors. Without You, This Wouldn't **Be Possible**

### 1.000.000 +

Harper Family Foundation

Trust Fund (NAHTF)

Nebraska Affordable Housing

Weitz Family Foundation William and Ruth Scott Family Foundation

### \$99.999 - \$10.000

### 999.999 - \$500.000

CIT Bank First National Bank of Omaha Lozier Foundation Nebraska Department of Environment and Energy

### 499.999 - <sup>\$</sup>100.000

Anonymous City of Omaha Cobalt Credit Union Connie Rvan Frontier Bank Great Western Bank Habitat For Humanity International Inc. SHOP Program Marlene and Joe Ricketts Peter Kiewit Foundation Inc. Premier Bank State of Nebraska - Department of Health and Human Services Streck **TD** Ameritrade The Hawks Foundation The Nebraska Environmental Trust The Robert B. Daugherty Foundation The Sherwood Foundation The Sunderland Foundation Union Bank & Trust United Way Of The Midlands Veridian Credit Union

ACCESSbank Aflac American National Bank Anonymous Arbor Bank The Ash Grove Charitable Foundation Bank of the West (Corporate) Bennett Aerospace The Bill and Jodie Mackintosh Family Amanda and Kelly Brewer Buildertrend Elizabeth and Mike Cassling Jo and Mike Cavel CHI Health Diane Duren and Drew Collier Cox Communications CSG International Mary and Jim Czyz Linda and Tim Daugherty Dawn and Sid Dinsdale First State Bank Fred and Eve Simon Charitable Foundation Julie and Lance Fritz Jane and Thomas Gage Gilbert M. and Martha H. Hitchcock Foundation Danielle and Jeff Gordman Habitat For Humanity International, Inc. Home Depot Habitat For Humanity International, Inc. - Lowe's Deryl Hamann Tonia and Tim Hassinger Muirne Heanev Wells Fargo Builds Program Fred Hunzeker John K. and Lynne D. Bover Family Foundation Kiewit Companies Foundation

NIFA Northwest Bank OPPD Orion OrthoNebraska Parker Family Foundation PavPal Pinnacle Bank Teri and Ron Quinn Lisa and Levi Scheppers Annette and Paul Smith Spartan Nash Foundation Stonehenge Community Development, LLC Sunny Durham Family Foundation Foundation Thrivent Builds Foundation Union Pacific Corporation Union Pacific Foundation US Bank Foundation Wells Fargo Foundation West Gate Bank Kathy and Randy Wiese WoodmenLife

## 9.999 - \$1.000

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